

MAYOR'S PROPOSED BUDGET AND ANNUAL REPORT

Presented To Louisville Metro Council Wednesday, June 8, 2016



**METRO PARKS
AND RECREATION**
Escape. Explore. Connect.

LOUISVILLE METRO PARKS AND RECREATION

MISSION STATEMENT

Our mission, as a nationally accredited parks and recreation agency, is to connect people to places and opportunities that support and grow a sustainable community.

VISION STATEMENT

Our vision for Louisville is a clean, green, safe and inclusive city where people love to live, work and play.

OVERVIEW OF SERVICES

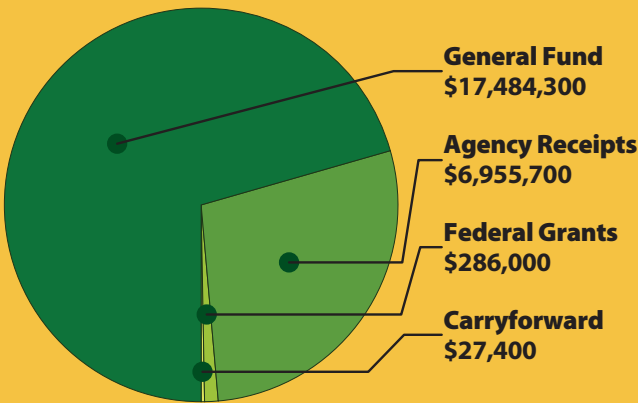
120 parks covering approximately 13,000 Acres
18 Olmsted Designed Parks, 6 Parkways
9 Golf Courses/3 Youth Courses/
One 9-Hole Par-3 Course
2 Historic Homes
1 Extreme Skate Park
1 Cyclocross Course
2 Amphitheatres
5 Cemeteries
300 restrooms
500 total structures
180 playgrounds

135 Athletic Fields
160 Tennis Courts
67.5 Miles of Paved Exercise Paths
19.5 Miles of Bridle Trails
13 Community/Recreation Centers
5 swimming pools, including
Mary T. Meagher Aquatic Center
16 Spraypads
15 Spraygrounds
2 Senior Centers
2 Arts & Cultural Centers

STAFF

Full-Time: 315 • Part-Time: 51 • Seasonal: 284 • **TOTAL: 650**

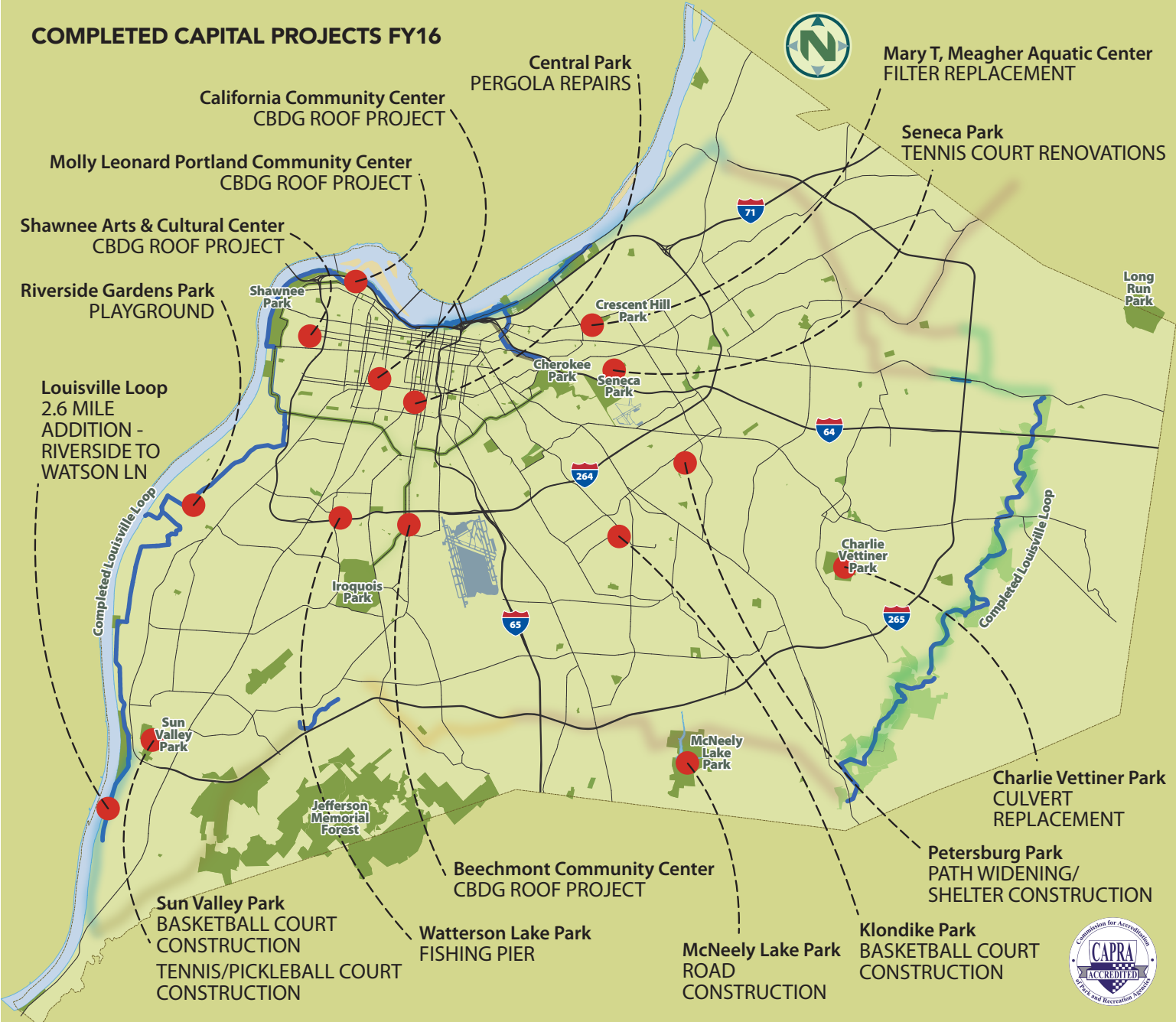
PROPOSED GENERAL FUND FY17 BUDGET



BENEFITS OF PARKS AND RECREATION

Increased property values
Better mental and physical health of residents
Attracts business
Public park agencies generated nearly \$140 billion in economic activity and support almost 1 million jobs. In Kentucky alone, including Louisville, that number is almost \$700 million in economic impact and almost 6,000 jobs. (NRPA)

COMPLETED CAPITAL PROJECTS FY16



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KEY ACCOMPLISHMENTS



Trees • More than 1,300 2-3 caliper trees planted at a 97% survival rate.



Volunteers • More than 6,000 people donated more than 50,569 hours.



Health and Wellness • Provided more than 84,000 nutritious meals to children, in 12 community centers.



Iroquois Amphitheater • Increased attendance by 10% bringing arts and entertainment to 122,925 patrons.



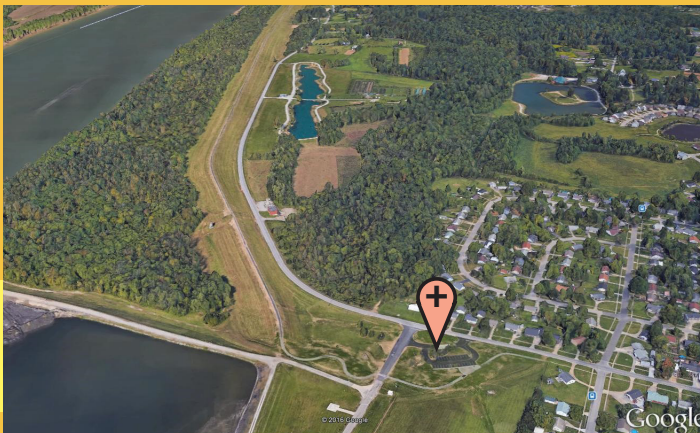
Events & Festivals • We support major events and festivals that generate \$13 million in economic impact annually.



Jefferson Memorial Forest • Increased attendance 15%, welcoming 385,000 visitors.



Watterson Lake Park • Construction of new accessible fishing pier and walking path.



Louisville Loop • Completed construction of 2.6 miles of paved path from Riverside, the Farnsley-Moremn Landing to Watson Ln.